

**APPENDIX A
RATES AND CHARGES**

Category

**TABLE 1: READINESS TO SERVE: WATER, SEWER, AND OTHER
¾" EQUIVALENTS, NON-DROUGHT**

effective 1 January 2010
per Resolution 1858

Domestic water	Water RTS	Rate Code #	Sewer RTS (if sewerd)	Rate Code #
¾"	\$17.46	2	\$12.78	94
1"	\$17.61	3	\$12.78	94
1 ½"	\$17.82	5	\$12.78	94
2"	\$18.41	6	\$12.78	94
3"	\$22.60	7	\$12.78	94
4"	\$24.17	8	\$12.78	94
6"	\$27.81	9	\$12.78	94
8"	\$31.97	10	\$12.78	94
10"	\$37.74	11	\$12.78	94
12"	\$45.75	12	\$12.78	94
Non-Potable (Raw Water)				
4"	\$4.48	16		
6"	\$5.16	17		
8" / DESERT HAWK G.C.	\$5.27	18/29		
10"	\$5.43	19		
12"	\$5.66	20		
Hydrant meter for 1 ½"				
	\$78.73	24		
Fire protection meter				
3"	\$13.80	30		
4"	\$16.90	31		
6"	\$23.13	32		
8"	\$29.55	33		

Water 7.9%
Sewer 3.2%

Meter Size

**WATER RTS RATE
CODE TO FIELD 40**
NOTE: ONLY CODES 2 THRU 33 IN THIS FIELD

**WATER USE RATE
CODE TO FIELD 4**
NOTE: ONLY CODES 37 THRU 49 IN THIS FIELD

*Sewer readiness to serve will be the same for all meter sizes.

**TABLE 2: WATER USE CHARGES
CUSTOMER CLASS**

Rate Code #	1-5000 GAL /1000	5,001- 10,000GAL./1000	>10,000
RESIDENTIAL OR IRRIGATION 41	\$1.75	\$2.26	\$3.32
MULTIPLY 4 OR MORE UNITS PER METER 42	\$2.26	\$2.26	\$2.26
COMMERCIAL / INDUSTRIAL 43	\$2.46	\$2.46	\$2.46
NON-POTABLE / DESERT HAWK GOLF COURSE 44 / 48	\$1.39	\$1.39	\$1.39
HYDRANT WATER 45	\$3.56	\$3.56	\$3.56
FIRE PROTECTION (Dummy rate) 49	\$0.00	\$0.00	\$0.00
SCHOOL 1 ½" BLOCK RATE (EQUAL TO 4 EA. ¾" EQUIVALENTS) 37			
	\$1.94	\$2.48	\$3.32
SCHOOL 2" BLOCK RATE (EQUAL TO 7 EA. ¾" EQUIVALENTS) 38			
	\$1.94	\$2.48	\$3.32
SCHOOL 3" BLOCK RATE (EQUAL TO 16 EA. ¾" EQUIVALENTS) 39			
	\$1.94	\$2.48	\$3.32
DUPLEX / TRIPLEX 2 OR 3 UNITS PER METER 40			
	\$1.94	\$2.48	\$3.32

Duplex, triplex = 2 and 3 units per water meter (respectively), NOT units per lot.

TABLE 3 : SEWER USE CHARGES

CUSTOMER CLASS NOTE: EACH CLASS CATEGORY "COST/1000" CAN BE SET INDIVIDUALLY.

RESIDENTIAL CATEGORIES 3.2%	Rate Code #	Cost/1000 Gallons of Water Use	USES JAN. FEB. AVERAGE			
RESIDENTIAL (DEFINED AS 3 OR LESS UNITS / METER)	51	\$1.76	USES ACTUAL WATER USE FOR EACH MONTH			
MULTIPLY (DEFINED AS 4 OR MORE UNITS / METER)	53	\$1.76	/ MONTH, FLAT FEE (A "6" will be placed in the AVG SEWER USE field.)			
DUPLEX ADDED FEB THRU DEC	87	\$46.17	/ MONTH, FLAT FEE (A "6" will be placed in the AVG SEWER USE field.)			
MULTIPLY ADDED FEB THRU DEC	88	\$128.65	/ MONTH, FLAT FEE (A "6" will be placed in the AVG SEWER USE field.)			
COMMERCIAL / INDUSTRIAL CATEGORIES						
AUTO STEAM CLEANING	56	\$1.76	USES ACTUAL WATER USE FOR EACH MONTH			
BAKERY, WHOLESALE	57	\$2.88	"			
BARS WITHOUT DINING FACILITIES	58	\$2.13	"			
CAR WASH	59	\$1.76	"			
DEPARTMENT AND RETAIL STORES	60	\$1.76	"			
HOSPITAL AND CONVALESCENT	61	\$1.86	"			
HOTEL WITH DINING FACILITIES	62	\$2.20	"			
HOTEL MOTEL WITHOUT DINING	63	\$1.76	"			
INDUSTRIAL LAUNDRY	64	\$1.76	"			
LAUNDROMAT	65	\$1.76	"			
LAUNDRY, COMMERCIAL	66	\$1.76	"			
MARKET WITH GARBAGE GRINDERS	67	\$1.76	"			
MORTUARY	68	\$1.76	"			
PROFESSIONAL OFFICE	69	\$1.76	"			
REPAIR SHOP AND SERVICE STATION	70	\$1.76	"			
RESTAURANT	71	\$2.88	"			
SCHOOL AND COLLEGE	72	\$1.76	"			
SOFT WATER SERVICE	73	\$1.76	"			
ALL OTHERS	74	\$1.76	"			
INDUSTRIAL	75	\$1.99	ADD SURCHARGE. USES ACTUAL WATER USE.			

**SEWER USE RATE
CODE TO FIELD 5**
NOTE: ONLY CODES 51 THRU 75 IN THIS FIELD.

Industrial sewer surcharge is based on the BOD / TSS content of the sites effluent, using the existing formula and rules. Industrial accounts have a field for this surcharge, located on the second screen (financial screen) of each record. This charge will be calculated manually, and entered into this field.

Monthly charges are calculated as follows: Readiness to serve charge (whatever categories are required) + Water use charge + Sewer use charge (when property is sewerd) + fire protection fee for customers with fire protection meters + Surcharge for industrial class when required. If service is added after Jan-Feb Average period, then placing consumption into the avg. sewer consumption field sets the sewer charge for Mar thru Dec. For 2006, this value is 6. This value should be calculated each year in March, before billing. Residential / DUP / TRI OR IRRIGATION; Meter sizes can be ¾" to 1 ½". Multiplex can be 1" to 6". Non-potable can be 4" to 12" Hydrant water can be only 1 ½" Jan 2007.doc - SDH -FINAL 12-2006 Board reconsider ERU - Feb 27 2007 -Red Oak Study-October 2008 Water -rounded to nearest \$0.05 - Sewer rounded to nearest \$0.05

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Water Connection fees are the sum of the Water plant investment fund (PIF) and the Tap Fee for parts and labor. Larger or additional sizes will be computed upon customer request for connection. Additional equipment such as backflow preventers may be required, at customer cost, for connection to the utility system, depending upon service required.

2010 Fees & Charges	Water	Tap	Water
	PIF	Fee	Connection
Meter Size (inches)			Fee
3/4" Displacement or Multi-Jet	\$ 9,215	\$ 1,111	\$ 10,326
1" Displacement or Multi-Jet	\$ 15,354	\$ 2,172	\$ 17,526
1-1/2" Displacement or Class I Turbine	\$ 30,719	\$3,673	\$ 34,392
2" Compound Displacement Class I & II Turbine	\$ 49,148	\$5,388	\$ 54,537
3" Displacement	\$ 92,147	\$10,103	\$ 102,250
3" Compound	\$ 98,286	\$10,103	\$ 108,389
3" Class I & II Turbine	\$ 107,501	\$10,103	\$ 117,604

Wastewater Connection fees are the sum of the Wastewater plant investment fund (PIF) and the Tap Fee for parts and labor. Larger or additional sizes will be computed upon customer request for connection. 3/4 inch water meter sizing uses a 4 inch sewer tap with 1 inch or larger water meters using a 6 inch sewer tap. Sizing larger than 3 inch water meters may require larger sewer tap sizing depending upon use. Additional equipment such as grease interceptors may be required, at customer cost, for connection to the utility system, depending upon service required.

2010 Fees and Charges	Wastewater	Tap	Sewer
	PIF	Fee	Connection
Meter Size (inches)			Fee
3/4" Displacement or Multi-Jet	\$ 3,756	\$ 942	\$ 4,699
1" Displacement or Multi-Jet	\$ 6,261	\$ 1,079	\$ 7,341
1-1/2" Displacement or Class I Turbine	\$ 12,521	\$ 1,079	\$ 13,601
2" Compound Displacement Class I & II Turbine	\$ 20,034	\$ 1,079	\$ 21,114
3" Displacement	\$ 37,565	\$ 1,079	\$ 38,644
3" Compound	\$ 40,069	\$ 1,079	\$ 41,149
3" Class I & II Turbine	\$ 43,826	\$ 1,079	\$ 44,905

Misc Charges:	
Fire Hydrant Meter Deposit:	\$ 1,294.80